2010 **CERTIFICATE** 

To the Clerk of Ford County, State of Kansas We, the undersigned, officers of

Dodge Township certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010	Adopted Budget	
			2010		County
		Page		Amount of 2009	Clerk's
Table of Contents:		No.	Expenditure	Ad Valorem Tax	Use Only
Computation to Determine Lim	it for 2010	2			
Alloc of MVT, RVT, 16/20M V	/ehicles & Sl				
Schedule of Transfers		4	]		
Statement of Indebt. & Lease/P		5			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113		106.450	07.450	~ 11
Road	68-518c	6	126,459	87,450	9.116
Special Machinery		6	106.450	07.450	0(
Totals		XXXXXX	126,459	87,450	9.116
Budget Summary		7			
Neighborhood Revitalization Re	ebate		Is a Resolution required?	No	
Resolution					
	County Clerk's	Use Only			
Township	9,594,0	12			
	November 1st \	Valuation		. /	10111
				WALL OF	416 00
			,	Thickoup	Le Buskha
St. H. O.I.				*	
State Use Only					
Received hu	A coloted but				
	Assisted by:	-			
Follow-up: YesNo	Address:				
		_	9		
Attest: Moumber 9	OOG FICIAL S	15			
Allest. / Williameter /	13/00	1131			
Sharon Sertiel		11 11			
County Clouds	91.19	3 0	:	Governi	ng Rody
County Clerk	10/ 35-2	131		Governi	ig Dody
	COUNTY				
	SIVI				
Supplied Dood Floation hald	¢	. X.Z.11	le for years		
Special Road Election held	ior		ls for years.		
First levy in					
Calada and Wasser DI			t of colonias and	a maid in 2000 had a	a taumahin
Salaries and Wages: Please rep	ort nere the to	otal amoi	unt of salaries and wage	s paid in 2008 by th	township flad
to all employees, full and part-ti	ime. This fig	ure may		w-5 form that you	township med
with the IRS.			\$		

revised 3/19/09

87,450

Dodge Township 2010

## Computation to Determine Limit for 2010 **Amount of Levy** 1. Total Tax Levy Amount in 2009 2. Debt Service Levy in 2009 3. Tax Levy Excluding Debt Service 2009 Valuation Information for Valuation Adjustments: 4. New Improvements for 2009: 415,250 5. Increase in Personal Property for 2009: 5a. Personal Property 2009 631.966 1,023,302 5b. Personal Property 2008 5c. Increase in Personal Property (5a minus 5b) (Use Only if > 0) Valuation of Property that Changed in Use during 2009: 161,204 Total Valuation Adjustment (Sum of 4, 5c, 6) 576,454 8. Total Estimated Valuation July 1,2009 9,582,793 9,006,339 Total Valuation less Valuation Adjustment (8 minus 7) 10. Factor for Increase (7 divided by 9) 0.06401 11. Amount of Increase (10 times 3) 5,261 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) 87,450

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

13. Debt Service Levy in this 2010

14. Maximum levy, including debt service, without a Resolution (12 plus 13)

## Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

	Budget Tax Levy		Allocation for Year 2010	r Year 2010	
2009 Budgeted Funds	Amount for 2009	MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Bond & Interest		0	0	0	0
Road	82,189	11,663	200	410	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	82,189	11,663	200	410	0
County Treasurer's Motor Vehicle Estimate	· Vehicle Estimate	11,663			
County Treasurer's Recreational Vehicle Estimate	ational Vehicle Estimat	9.	200		
County Treasurer's 16/20M Vehicle Estimate	M Vehicle Estimate		ı	410	
County Treasurer's Slider Estimate	Estimate				0
Motor Vehicle Factor	ı	0.14190			
Recreational Vehicle Factor	or		0.00243		
16/20M Vehicle Factor			ı	0.00499	
Slider Factor					0.00000

Dodge Township

## **Schedule of Transfers**

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General	Cassial Madrinson				
	Special Machinery	-	-		
General	Special Machinery	-	-	-	
General	Road	-	-	-	
Special Machinery	Road	8,000	-	_	68-141g
				***************************************	
				:	
	Total	8,000	0	0	
	Adjustments				
	Adjusted Totals	8,000	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Dodge Township Ford County

## STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Amor	int Due	Amo	unt Due
	Jo	Rate	Amount	Outstanding	Dat	Date Due	20	2009	20	2010
Type of Debt	Issue	%	Issued	Jan 1,2009	Interest	Principal	Interest	Interest Principal	Interest	Principal
O. Bonds										•
otal G.O. Bonds				0			0	0	0	0
Other	4									
otal Other				0			0	0	0	0
Total				0			0	0	0	0
						_		A COLUMN A	***************************************	

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term	7	Total			
	Contract	or Contract	Interest Rate	Amount Financed	Principal Balance On	Payments Due	Payments Due
Item Purchased	Date	(Months)	%	(lpal)	Jan 1,2009	2009	
Grader	7/2/07	09	4.50	40,000	30,000	10,707	0
The state of the s							
Total					30,000	10,707	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Dodge Township Ford County

## STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Amor	int Due	Amo	int Due
	of	Rate	Amount	Outstanding	Date	Date Due	20	2009	20	2010
Type of Debt	Issue	%	Issued	Jan 1,2009	Interest	Principal	Interest	Principal	Interest	Principal
O. Bonds								*		1
				THE PARTY OF THE P						
Fotal G.O. Bonds				0			0	0	0	0
Other										
Fotal Other				0			0	0	0	0
Total				0	. ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		0	0	0	0
						J				

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

	Contract	Term of Contract	Interest Rate	Total Amount Financed	Principal Balance On	Payments Due	Payments Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2009	2009	2010
Grader	7/2/07	09	4.50	40,000	30,000	10,707	0
The state of the s							
				THE PROPERTY OF THE PROPERTY O			
TO THE PROPERTY OF THE PROPERT							
The second secon							
						***************************************	
Total					30,000	10,707	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Dodge Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

	Prior	Year	Current Year	Proposed Budget
Road	Actua	1 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance January 1		2,111	4,170	23,846
Receipts:				
Ad Valorem Tax		69,038	82,189	xxxxxxxxxxxxxxx
Delinquent Tax		1,985		
Motor Vehicle Tax		9,988	9,375	11,663
Recreational Vehicle Tax	<u> </u>	177	205	200
16/20M Vehicle Tax			302	410
Slider				0
Special Highway/Gasoline Tax		3,291	3,700	2,590
Vehicle Excise Tax		86	•	
Telecommunications Distribution		35		
Equipment Sale-Mower		8,250	14,700	
Insurance Refund		911		
Sale of Materials		478		
Contract Work		3,300		
Dodge City		705	2,000	
Royal Township		17,035	2,000	
Transfer from Special Machinery		8,000		
Interest on Idle Funds		396	300	300
Miscellaneous		100	300	
Does miscellaneous exceed 10% of Total Receipts		100		
Total Receipts		123,775	110,771	15,163
Resources Available:		125,886	114,941	39,009
Expenditures:		120,000	11.1,7.1.1	05,005
~~~~				
Officers Pay		4,156	4,500	4,500
Salaries & Wages		1,000	.,,,,,,	15,000
Employee Benefits		689		,
Road Maintenance		***	24,000	44,000
Road Materials			11,000	12,000
Equipment		35,200	43,000	36,713
Insurance		7,370	4,000	8,000
Equipment Repairs		13,650	4,245	5,846
Budget, Accounting & Publication		638	350	400
Royal Township		48,306	0	0
Cat. Financial Services		10,707	0	Ö
Cat. I maircial Scivices		10,707	<u>`</u>	
Transfer to Special Machinery				
Does the transfer exceed 25% of Resources Available				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		121,716	91,095	126,459
Unencumbered Cash Balance Dec 31		4,170		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 90,857	91,095	-4,170]	Non-Appr Bal	^^^^
	•		Tot Exp/Non-Appr Bal	126,459
	<u>No</u>		Tax Required	87,450
Possible Cash Violation for 2008: No		D.		87,430
			el Comp Rate: 0.000%	07.450
		Amount of	2009 Ad Valorem Tax	87,450

Special Machinery	2008
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	48,283
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	1,038
Other	
Resources Available:	49,321
Total Expenditures	8,000
Unencumbered Cash Balance, Dec 31	41,321

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2010

## NOTICE OF BUDGET HEARING

The governing body of <u>Dodge Township</u> <u>Ford County</u>

will meet on the 4th day of August, 2009, at 7:30 p.m., at 10872 W Park for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Ford County Clerk's Office and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2008	Current Year Est	timate 2009	Propo	osed Budget 2010	)
		Actual Tax	_	Actual Tax		Amount of 2009 Ad	Est. Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	Expenditures	Valorem Tax	Rate*
Road	121,716	8.472	91,095	9,565	126,459	87,450	9.126
Special Machinery							
Totals	121,716	8.472	91,095	9.565	126,459	87,450	9.126
Less: Transfers	8,000		0		0	•	
Net Expenditure	113,716	i	91,095		126,459		
Total Tax Levied	69,609	i	82,189		XXXXXXXXXXXXX		
Assessed Valuation:					<del></del>	•	
Township	8,195,150	[	8,593,112		9,582,793		
Outstanding Indebtedness,		-				•	
Jan 1	2007		2008		2009		
Other	0	[	0		0		
Lease Pur Princ	0	ľ	35,000		30,000		
Total	0	<u> </u>	35,000		30,000		
*Tax rates are expressed in m  Township Offi	what	E	· · · · · · · · · · · · · · · · · · ·			•	

Page No. 7

County, SS.	
e	PAID
ить немый выбыльных обить выбороду сонтрольной простор об высотроння выполнений в	Date 123/09 By FR Amt. \$ 62.40
L	Daily Globe - Shopper's Weekly
Account: 113031 ship	•
age, being duly sworn upon oath, states that he ODGE CITY DAILY GLOBE.	First Published in the Doo
nas been published at least weekly fifty (50) en so published for at least five years prior to he attached notice;	Will meet on the 4th day of August, hearing and answering objections of bay
ntered as second-class mail matter at the post	Detailed budget informat and will Proposed Budget 2010 Expenditures and /
general paid circulation on a daily, or weekly, OOUNTY KANSAS, and is NOT a trade, blication and has been PRINTED and published ANSAS.	of the 2010 budget. Estimated Tax Rate in Prior Year Actual 2008  Actual
published on the following dates in a regular	Special Machinery
ams	Jan   2007 Other Caste Pair Princ 0 Total *Tax rates are expressed in mills
7/21/09	Michael of Cheroletti
\$62.40	The second of th
7/21/09	
12.00 Inches	

day of

nty, Kansas U

heurio	dil meet on the 4th da g and sarwering objec	y of August; silons of taxps lget informati and will Bt ditures and A	yers relating to the of ad valorem tax. on is available at this be available at this IDGET SUMMAR mount of 2009 Ad	al 10872 W proposed use ord County Cl hearing. Valorem Tax e	of all funds and the cric's Office stablish the maxin	o amount	201
roas is a filling	Prior Year Act	141 2008	Current Year Est		D.	sed Budget 201	0 `
Fund 1	Expenditures	Actual / Tax Rate*	Expenditures	Actual Tax Rato*	Bapenditures .	Amount of 2009 Ad Valorem Tax	Est. Tex Rate*
Road	121,716	8,472	91,095	9,565	126,459	17,450	9.126
Special Machinery Totals Less: Transfers	8,000	8.472	91,095	9.565	126,459	87,450	9,126
Not Expenditure Total Tax Levied Assessed Valuation: Township	69,609 8,193,150		91,095 82,189 8,593,112		126,459 DUDUUUX DUUX 9,582,793		
Outstanding Indebtedress, Jan I Other Lease Par Princ Total	2007 0 0		2008 0 35,000 35,000		2009 0 30,000 30,000		
Tax raise are expressed by a			33,000 ]		30,000	Egach Missis Missis	

ly, 2009. rn to Before Me This 2/ day of

KATHY RUNQUIST Notary Public - State of Kanses My Appt. Expires //23/